



ANNUAL REPORT 2023



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A Central Kitsap diaper bank serving the Central Kitsap area by providing two weeks' worth of free diapers & wipes to a family in need up to two times per year.

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MISSION

“TO COMFORT BABIES AND LESSEN THE STRESS ON PARENTS IN CENTRAL KITSAP BY PROVIDING FREE DIAPERS AND WIPES.”

Love, Lydia was born in 2021 from a desire to stretch donor dollars and maximize the number of families who could receive a meaningful amount of free diapers in our community.

Families with young children have many costs tugging at their wallets. Diapers & pull-ups are often one of the bigger expenses. Daycares may turn away a child if their parents cannot leave them with an adequate supply of diapers/pull-ups resulting in missed work opportunities and further financial & family stress. Additionally, Washington State still taxes diapers even though they are an essential healthcare need. And while many family-focused charities also provide free diapers, most are in a quantity only to last a few days at a time. Stretching time between diaper changes can lead to diaper rash and infections.

Love, Lydia takes diaper requests from Central Kitsap (CK) families in need and delivers two weeks' worth of diapers directly to them in the Bremerton and Silverdale area. Each family is able to make this request two times a year.

We are able to communicate with Spanish speakers via text using Google Translate. For families who live on base, we can meet up with them at an entry gate to make the delivery. Any information that families provide for request tracking and delivery purposes is kept confidential.



ACTS 16:14

“The Lord opened her heart to pay attention to what was said by Paul.”

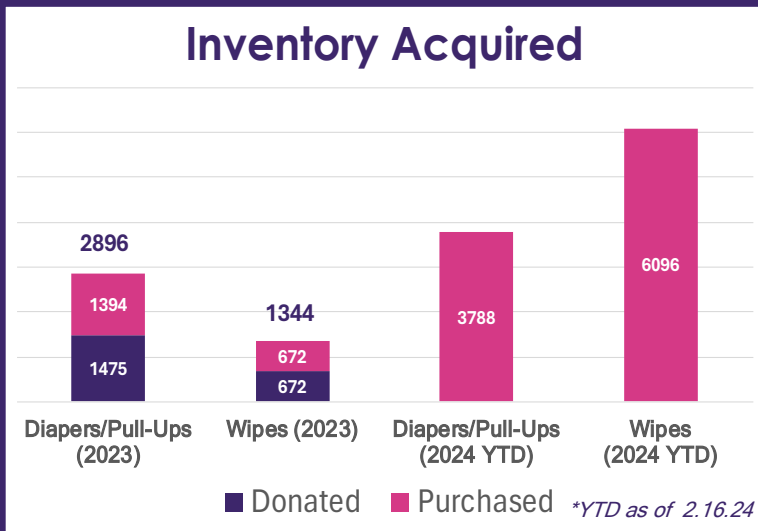
IMPACT STATEMENT AND FIGURES

2021-2023 was an organizational planning and administratively focused time period for Love, Lydia. But in the Fall and Winter of 2023, President Traci Leslie had everything in place to begin engaging several community org partners in Central Kitsap with the intention of reaching families who might benefit most from Love, Lydia’s offer of free provisions. The result is that requests started to pick up drastically at the end of 2023.

Outreach partners:

- ♥ Kitsap Community Resources (Silverdale & Bremerton WIC enrollment sites)
- ♥ On-site school social workers in high need areas
- ♥ Women and family focused non-profits
- ♥ Local churches

In 2024, Traci has also initiated communication with local day care centers to reach more families who might benefit from receiving free diapers & wipes.



3,504

FREE DIAPERS/
PULL-UPS

5,030

FREE WIPES

DELIVERED

29

CK FAMILIES
ASSISTED

2023-2024 YTD as of 2.17.24

Dollar Donations

2022 \$2,025

2023: \$1660

2024 YTD: \$1650

8

is for Donors

Thank you, Donors!

FINANCIAL STATEMENT

Financial Highlights

The 2024 Operating Budget, Board approved March 2, 2024, reflects the continued refining of administration costs for a new non-profit such as Love, Lydia. Also of note is that Website and Grant Writing contributions are not reflected as anticipated in this year's budget, but the Board will begin engaging with outside organizations to solicit additional donations this year.



Operating Budget 2024

INCOME:	BUDGET
Love, Lydia Donations	
Website (through Stripe)	\$ -
Employer Arranged (i.e. Benevity)	\$ 1,800.00
Mailed or In-person checks	\$ 2,000.00
Grant Writing	\$ -
Interest	
Checking	\$ 0.10
TOTAL CHECKING INCOME:	\$3,800.10
TOTAL SAVINGS INCOME:	\$0.00
TOTAL INCOME ALL SOURCES:	\$3,800.10
EXPENSES:	BUDGET
Administrative	
Banking Services Charges	\$ (100.00)
Partner Outreach	\$ -
Donation/Grant Solicitation	\$ -
Postage/PMB (UPS)	\$ (264.00)
State Fees - Annual Report	\$ (20.00)
Website Maintenance	\$ (276.00)
Registered Agent Fees - LegalZoom	\$ (250.00)
Branding Costs	\$ -
Miscellaneous	\$ (150.00)
Love, Lydia Provision Purchases	
Diaper and wipe purchases	\$ (2,740.00)
TOTAL EXPENSES:	\$ (3,800.00)

Respectfully,
Traci Leslie
President Love, Lydia